

**Lottery Aid State Totals**

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**Lottery Aid State Totals**

Fiscal Year	Direct Local Aid	Indirect Local Aid	Local Aid Reduction/Surplus	Total Distribution	Total Net Profit	Variance
FY85	\$122,650,000	\$187,143,000		\$309,793,000	\$309,793,000	\$0
FY86	\$175,000,000	\$216,177,000		\$391,177,000	\$391,177,000	\$0
FY87	\$195,000,000	\$207,887,000		\$402,887,000	\$402,887,000	\$0
FY88	\$215,000,000	\$210,799,000		\$425,799,000	\$425,799,000	\$0
FY89	\$306,000,000	\$147,133,000		\$453,133,000	\$453,133,000	\$0
FY90	\$306,000,000	\$183,631,000		\$489,631,000	\$489,631,000	\$0
FY91	\$306,000,000	\$170,514,000		\$476,514,000	\$476,514,000	\$0
FY92	\$306,000,000	\$190,021,000		\$496,021,000	\$496,021,000	\$0
FY93	\$329,000,000	\$203,478,000		\$532,478,000	\$532,478,000	\$0
FY94	\$329,000,000	\$271,218,000		\$600,218,000	\$600,218,000	\$0
FY95	\$391,600,000	\$249,941,000		\$641,541,000	\$641,541,000	\$0
FY96	\$442,600,000	\$219,523,000		\$662,123,000	\$662,123,000	\$0
FY97	\$529,454,000	\$191,808,000		\$721,262,000	\$721,262,000	\$0
FY98	\$602,534,000	\$172,347,000		\$774,881,000	\$774,881,000	\$0
FY99	\$682,988,000	\$126,107,000		\$809,095,000	\$809,095,000	\$0
FY2000	\$758,655,318	\$94,562,837		\$853,218,155	\$853,218,155	\$0
FY2001	\$781,562,493	\$94,810,476		\$876,372,969	\$876,372,969	\$0
FY2002	\$791,521,817	\$95,777,570		\$887,299,387	\$887,299,387	\$0
FY2003	\$705,340,354	\$86,906,870	\$97,242,525	\$792,247,224	\$899,489,749	-\$11,908,049
FY2004	\$661,378,162	\$86,862,019	\$163,770,201	\$748,240,181	\$912,010,382	\$97,242,525
FY2005	\$661,378,162	\$87,615,715	\$187,140,118	\$748,993,877	\$936,133,995	\$163,770,201
FY2006	\$761,378,162	\$88,910,589	\$100,952,255	\$850,288,751	\$951,241,006	\$187,140,118
FY2007	\$920,028,283	\$81,003,884	-\$118,830,389	\$1,011,032,167	\$892,201,778	\$100,952,255
	\$11,280,068,751	\$3,674,176,960	\$430,274,710	\$14,954,245,711	\$15,384,520,424	-\$118,830,389
						\$430,274,713

**Notes:**

FY 2001 Net Revenue was \$864,464,920. Total Distribution was \$876,372,970. Legislature appropriated additional \$51,562,493. Resulted in a fund deficit of \$11,908,050 since Net Revenue supported only \$39,654,444.

FY2002 Net Revenue was \$899,207,439. Total Distribution was \$887,299,387. The difference of \$11,908,050 was applied against FY2001 Fund Deficit.

FY2003 Budget appropriated \$778,091,951 for direct local aid distribution to cities and towns. In FY2003, this amount was reduced by Chapter 1 of the Acts of 2003 (referred to as the 9C cuts) to \$705,340,354 (reduction of \$72,751,597). Although the distribution amount was reduced, the full amount of \$778,091,951 was transferred to the Local Aid Fund from the Lottery Fund. In addition, the FY2003 surplus of \$24,490,928 was transferred to the Local Aid Fund. The balance in the Local Aid Fund as of 6/30/03 was approximately \$97,242,525 which includes the surplus and 9c cut of \$72,751,597. The FY2004 Budget Section 128 eliminated the Local Aid Fund. Any Funds remaining in the Local Aid Fund on 6/30/03 were transferred to the General Fund.

FY2004 Chapter 352 of the Acts of 2004 Supplemental Appropriation transferred \$75,000,000 from the Stabilization Fund to the Division of Local Services of the DOR to be distributed to Cities and Towns.