



COMMONWEALTH OF MASSACHUSETTS
MASSACHUSETTS SENATE

STATE HOUSE, BOSTON 02133-1053

SENATOR RICHARD T. MOORE
WORCESTER AND NORFOLK DISTRICT
ROOM 111
TEL. (617) 722-1420
FAX (617) 722-1944
richard.moore@state.ma.us
www.senatormoore.com

CHAIRMAN:
JOINT COMMITTEE ON HEALTH CARE FINANCING

COMMITTEES ON:
BILLS IN THIRD READING
POST AUDIT AND OVERSIGHT
HIGHER EDUCATION
BONDING, CAPITAL EXPENDITURES & STATE ASSETS

MEMORANDUM

TO: Local Elected and Appointed Officials

FROM: Senator Richard T. Moore
Worcester & Norfolk District

DATE: February 28, 2007

SUBJECT: Governor Patrick's FY 2008 Budget Recommendations

Attached, please find Governor Patrick's FY 2008 Local Aid Recommendations for the communities and regional schools in the Worcester and Norfolk District. They were released this morning as part of his FY 2008 Budget [House Bill No. 1]. You can access his entire proposal from my website www.senatormoore.com.

As you know, the Governor has proposed a variety of initiatives and my staff and I are in the process of reviewing the full document. In the coming days, I will be providing you with additional information and analysis of these proposals and their potential impact of the communities of the Worcester and Norfolk District. I will also be posting this information online.

In the meantime, please feel free to contact me or my local government liaison, Shawn Collins, with any questions or comments.

**FY 2008 Governor's Budget Recommendation
Education Aid**

Community	FY 2007	FY 08 - House 1	FY 08 Add Asst.	FY 07 v FY 08 H1
Bellingham	\$7,877,773	\$8,051,782	\$0	+174,009
Blackstone	\$115,035	\$115,785	\$0	+750
Douglas	\$6,966,367	\$7,292,245	\$0	+325,878
Dudley	N/A	N/A	\$0	N/A
Hopedale	\$5,621,974	\$6,027,228	\$0	+405,254
Mendon	\$6,425	\$13,433	\$0	+7,008
Milford	\$10,882,700	\$12,636,947	\$0	+1,754,247
Millville	\$7,636	\$16,267	\$0	+8,631
Northbridge	\$13,322,608	\$14,028,850	\$3,071	+706,242
Oxford	\$8,877,524	\$9,088,065	\$0	+210,541
Southbridge	\$14,851,612	\$15,649,096	\$0	+797,484
Sutton	\$5,011,361	\$5,153,275	\$0	+141,914
Uxbridge	\$9,271,984	\$9,367,134	\$0	+95,150
Webster	\$8,162,458	\$9,033,906	\$62,006	+871,448
Blackstone-Millville	10,509,983	\$10,612,883	N/A	+102,900
Dudley-Charlton	22,188,433	\$22,974,555	N/A	+786,112
Mendon-Upton	10,852,173	\$11,852,415	N/A	+1,000,242
Blackstone Valley	5,972,403	\$6,528,152	N/A	+555,749
Southern Worcester	7,282,029	\$8,370,219	N/A	+1,088,190
Norfolk County Ag	777,426	\$931,515	N/A	+154,089
District Total	\$148,557,904	\$157,752,752	\$65,077	+ \$9,185,838

**FY 2008 Governor's Budget Recommendation
Lottery Aid**

Town	FY 2006	FY 2007	FY 08 (House 1)	FY07 v FY08(H1)
Bellingham	\$1,797,134	\$2,084,059	\$2,111,840	+27,781
Blackstone	\$1,260,366	\$1,467,122	\$1,489,325	+22,203
Douglas	\$703,677	\$891,302	\$908,255	+16,953
Dudley	\$1,529,079	\$1,888,107	\$1,921,092	+32,985
Hopedale	\$655,503	\$797,688	\$811,561	+13,873
Mendon	\$395,978	\$498,814	\$508,609	+9,795
Milford	\$3,126,582	\$3,739,705	\$3,801,454	+61,749
Millville	\$351,760	\$436,487	\$444,249	+7,762
Northbridge	\$2,214,906	\$2,590,732	\$2,624,068	+33,336
Oxford	\$2,108,359	\$2,520,812	\$2,559,196	+38,384
Southbridge	\$3,518,892	\$4,305,384	\$4,378,557	+73,173
Sutton	\$774,496	\$954,596	\$971,553	+16,957
Uxbridge	\$1,407,687	\$1,685,644	\$1,712,525	+26,881
Webster	\$2,423,909	\$2,971,922	\$3,019,559	+47,637
District Total	\$22,268,328	\$26,832,374	\$27,261,843	+ 429,469